ORDINANCE NO. 311

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, APPROPRIATING THE SUM OF $3,019,226 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DAYTON FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City of Dayton, Franklin County, Idaho:

Section 1: That the sum of $3,019,226 be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Dayton, Franklin County, Idaho, for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made and the amount of each object and purpose is as follows:

GENERAL FUND:	
City Council	$ 4,691
Administration	256,115
Public Affairs (Parks)	117,209
Total	$ 378,015
Road and Street Fund	598,843
Total General Fund	**$ 976,858**
WATER UTILITY FUND:	
Total Water Fund	$2,042,368
TOTAL APPROPRIATIONS	**$3,019,226**

Section 3: That a general tax levy on all taxable property within the City of Dayton be levied in an amount allowed by law for the general purposes of said City, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and mailing by first-class mail to all residents of the City of Dayton.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted as an Ordinance of the City of Dayton, Franklin County, Idaho, at a convened meeting of the City Council held on the 22nd day of August, 2024.

Troy Moser, Mayor

ATTEST:

Jennifer Sage, City Clerk/Treasurer

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025
CITY OF DAYTON, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2024, and ends September 30, 2025, will be held in the City Hall, Dayton City, Idaho, on August 22, 2024, at 5:00 p.m. Written or oral comments about the proposed budget are welcomed. Copies of the proposed FY 2024-2025 budget (in detail) are available at City Hall. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities. please contact the City Clerk, 208-747-3589 or daytonclerk@gmail.com at least 48 hours prior to the hearing.

FUND NAME	FY 2022-23 Expenditures	FY 2022-23 Revenues	FY 2023-24 Budgeted Expenditures	FY 2023-24 Budgeted Revenues	FY 2024-25 Proposed Expenditures	FY 2024-25 Proposed Revenues
GENERAL FUND						
City Council	4,691		4,691		4,691	
Salaries & Wages	38,754		38,754		32,295	
Administration	80,000		38,000		223,820	
Public Affairs, Parks	26,864		37,664		117,209	
Prior Year Savings		100,000		100,000		184,060
Other income		50,309		19,109		193,955
Transfer to Water Fund	-106,257	-106,257				
Total General Fund	44,052	44,052	119,109	119,109	378,015	378,015
ROAD AND STREET FUND						
Salaries & Wages		100,000	16,148		21,530	
Maintenance & Supplies			199,922		327,313	
Prior Year Savings		100,000		150,000		224,468
Other income		60,870		66,070		374,375
LHRIP Road Grant		100,000	100,000	100,000		
LHTAC Child Pedestrian Grant			250,000	250,000	250,000	
Transfer to Water Fund	-93,743	-93,743				
Total Road and Street Fund	167,127	167,127	566,070	566,070	598,843	598,843
TOTAL (GENERAL, ROAD & STREET)	**211,179**	**211,179**	**685,179**	**685,179**	**976,858**	**976,858**

WATER UTILITY FUND						
Salaries & Wages			16,148		8,550	
Maintenance & Supplies			837,752		1,159,818	
Well Project			1,500,000	1,500,000	850,000	850,000
Prior Year Savings		400,000		700,000		700,000
Other income		2,129,900		153,900	24,000	492,368
Transfer from General Fund	200,000	200,000				
Total Water Utility Fund	2,729,900	2,729,900	2,353,900	2,353,900	2,042,368	2,042,368
CITY GRAND TOTAL	**2,941,079**	**2,941,079**	**3,039,079**	**3,039,079**	**3,019,226**	**3,019,226**
Revenue from Property Tax		**31,474**		**32,269**		**33,761**
Revenue from Other Sources		**2,909,605**		**3,006,810**		**2,985,465**

The proposed expenditures and revenues for fiscal year 2024-2025 will be approved by the City Council prior to the public hearing and entered in detail in the Journal of Proceedings.

Dated this 2nd day of August, 2024.

Jennifer Sage, City Clerk